

**MOTION TO APPROVE CITY OF PITTSBURGH**  
**2006 OPERATING BUDGET SUBJECT TO CERTAIN CONDITIONS**

It is moved that the Intergovernmental Cooperation Authority for Cities of the Second Class (the "Authority") approve the City of Pittsburgh 2006 Operating Budget dated March 15, 2006 (the "Budget") subject to the following conditions:

1. On or before July 1, 2006, the City of Pittsburgh (the "City") shall submit to the Authority a complete five year plan in accordance with Section 209 of Act 11, which shall include (a) revenue and expenditure projections for the four (4) fiscal years subsequent to the 2006 fiscal year, (b) supporting detail for the revenue and expenditure projections for each of the four fiscal years subsequent to the 2006 fiscal year, and (c) the City's assumptions and explanations of the components of the Budget and five year plan including operating budgets by agency.
2. The City shall adopt the Act 47 Plan amendments submitted by the Act 47 Coordinator. The City shall conform the Act 47 Plan to the Budget and five year plan where necessary to eliminate any fiscal inconsistencies, and, until such amendments are adopted by the City, the City shall continue to implement and adhere to the Act 47 Plan adopted by the City.
3. The City shall submit to the Authority with its first quarter report, which report is due on or before April 15, 2006, revenue and expense projections at the level of detail required in the city's required quarterly reports to the Authority for the subsequent three quarters of fiscal year 2006 and shall submit revenue and expense projections at that same level of detail for the subsequent fiscal quarters of fiscal year 2006 with each quarterly report that the City shall prepare and submit to the Authority pursuant to the provisions of Act 11 of 2004.
4. The City shall submit to the Authority a detailed report of all fringe benefits by department for each year of the five year Plan.
5. The City shall adopt a strict policy of limiting budget transfers to only budget transfers that have been reviewed and approved by the Authority.
6. The City shall adopt and fully implement the Immediate Act 47 Priorities set forth on Exhibit A attached hereto and made a part hereof.

7. The City shall prepare and submit its five year plan, quarterly reports and any other budgets, plans and reports the City is required to prepare and submit to the Authority pursuant to Act 11 of 2004 in compliance with the finance initiatives set forth in the Act 47 Plan as FI01 (Budget Presentation) and FI02 (Budget Oversight and Implementation) and such finance initiatives are incorporated herein by reference.

City of Pittsburgh  
Immediate Act 47 Priorities

Initiative	Act 47 Plan Reference
<b>Completion Target Date: 1/31/06</b>	
City to prepare Five Year Plan and '06 budget acceptable to Act 47 Coordinator and ICA.	-
City administration to enforce employee contributions to health care costs (15%) and/or plan restructuring to cap City annual cost increase at 9%. (and ongoing)	Ch. 3
<b>Completion Target Date: 2/15/06</b>	
City administration to schedule regular meetings with Act 47 Coordinator and ICA representatives to implement Act 47 initiatives; facilitate Act 47 Coordinator attendance at occasional Citistat and Departmental meetings. (and ongoing)	-
City to assure compliance with '06 budget for Mayor, Council and close monitoring of Controller spending pursuant to Consent Order. (and ongoing)	-
City to complete joint purchasing agreement with County; pursue with County joint purchasing of IT and vendor services. (and ongoing)	Ch. 4
<b>Completion Target Date: 2/28/06</b>	
City to complete negotiation of MOU with DPW to confirm refuse managed competition results and savings.	Ch. 9
City to pursue cost recovery with County: (a) City/County Bldg. security; (b) Magistrate Court Building rent.	Chs. 4 & 6
City to pursue discussions with Parking Authority re: maximizing payments to City for Parking Court. (and ongoing)	-
City to pursue discussions with School District re: sharing cost of crossing guards.	Ch. 4
Initiate MBRO Program with hiring of Consultant and identification of opportunities pursuant to RFP responses. (and ongoing)	Ch. 12

<b>Initiative</b>	<b>Act 47 Plan Reference</b>
<b>Completion Target Date: 4/1/06</b>	
City to complete negotiation of Teamster CBA with maximum cost savings (4 day schedule) and consistent with Act 47 Plan.	Ch. 3
City to pursue increased cost recovery for Police secondary assignments.	-
<b>Completion Target Date: 6/1/06</b>	
City administration and Council to support and enact amendments to Act 47 Plan, reflecting changes since original enactment.	-
City to complete negotiation of EMS CBA consistent with Act 47 Plan.	Ch. 3
City to pursue with County shared payroll services, tax collection and facilities usage. (and ongoing)	Ch. 4
<b>Completion Target Date: 7/1/06</b>	
City administration to initiate re-opener of Fire CBA and pursue additional savings and efficiencies.	Ch. 3
<b>Completion Target Date: 9/1/06</b>	
City to pursue contributions from major non-profit organizations beyond current 3 year commitment. (and ongoing)	Ch. 12